

Town of Newmarket 395 Mulock Drive P.O. Box 328, Newmarket, Ontario, L3Y 4X7

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2022 Fees and Charges Overview Report Information Report to Council

Report Number: INFO-2021-36

Department(s): Financial Services

Author(s): Anita Gibson, Sr. Financial Analyst

Distribution Date: November 25, 2021

In accordance with the Procedure By-law, any member of Council may make a request to the Town Clerk that this Report be placed on an upcoming Committee of the Whole agenda for discussion.

Executive Summary

See below.

Purpose

The purpose of this report is to provide an overview of the reports related to 2022 fees and charges that have been presented to Council.

Background

Fees and Charges fall under three categories: Ancillary Revenue, Rate Revenue and Major Revenue.

Ancillary Revenues are the fees and charges in the tax-supported budget. These revenues cover disbursements as well as staff time for specific services in Fire Services, Public Works, Financial Services, Procurement, Information Technology, Planning, Legal Services, Engineering, Legislative Services-general fees and General Fees.

Rate Revenues are increases in the rate-supported budgets, which are projected through multi-year plans. They include Water, Wastewater, Stormwater and Building permits.

Major Revenues are the fees and charges that recover costs in the tax-supported budget and have a significant impact on residents, but excludes property taxes. This affects mainly Licensing, and Recreation & Culture.

The 2022 Budget target increase was set at 1.5% – Presented to CoW May 3, 2021 – Report 2021-32. The increase represents the annual increase in the Toronto Consumer Price Index (CPI) at the beginning of the budget process. On an annual basis, the Treasurer has the Delegated Authority- Report 2021-67, to approve the increase to fees and charges on Ancillary and Major Revenue sources up to the lessor of the rate of inflation or 2.5%.

Discussion

There are a number of reports on fees and charges. They are split by legislative authority and governance into manageable sections. The following is a summary of the recommended fees and charges for 2022 by revenue category:

Ancillary Revenue

- Fire Services (Schedule G) Central York Fire Services (CYFS) Staff will be bringing a report to CYFS Joint Committee Council (JCC) in January for February adoption of new fees.
- Public Works Fees (Schedule D) Report entitled "2022 User Fees and Charges
 Development Infrastructure" explains changes for 2022.
- **Engineering Fees (Schedule E)** Report entitled "2022 User Fees and Charges Development Infrastructure" explains changes for 2022.
- **Planning Act Fees (Schedule H)** Report entitled "2022 User Fees and Charges Development Infrastructure" explains changes for 2022.
- Corporate Services Financial Services, Information Technology and Procurement (Schedule B). Report entitled "2022 User Fees and Charges – Financial Services" explains changes for Financial Services, and Information Technology and Procurement changes are 1.5% or less. The fee schedule is attached as an appendix to this report.
- Legal Fees (Schedule C) changes are 1.5% or less. The fee schedule is attached as an appendix to this report.
- Legislative Services General Fees (Schedule F) Report entitled "2022 User Fees and Charges General" explains changes for 2022.
- **General Fees (Schedule I)** Report entitled "2022 User Fees and Charges General" explains changes for 2022.

Rate Revenue

- **Building Permit Fees and Charges** Report entitled "2022 Building Permit Fees and Charges" explains changes for 2022.
- Water and Wastewater Rates a residential increase of 3.8% is detailed in a Report entitled "2022 Water and Wastewater Rates Report"

2022 Fees and Charges Overview Report

• **Stormwater Rates** – an increase of 10% is detailed in a Report entitled "2022 Stormwater Rates".

Major Revenue

- Legislative Services Licensing Fees changes are 1.5% or less. The fee schedule is attached as an appendix to this report.
- Recreation & Culture Fees (Schedule A) no change suggested for 2022. The fee schedule is attached as an appendix to this report.

Conclusion

Unless otherwise stated, all changes will be effective January 1, 2022.

Business Plan and Strategic Plan Linkages

The adoption of the 2022 Fees and Charges are in alignment with Council's strategic priority of long-term financial sustainability.

Consultation

Advertisement on the Town of Newmarket's website will be provided in accordance with the Town's Procedure By-law and distribution of the Committee of the Whole agendas.

In addition, notice has been given through advertisement on the Town Page of the local newspaper in advance of Council's consideration. These fees and charges are being presented as part of the Committee of the Whole meeting scheduled for December 6, 2021.

Human Resource Considerations

Not applicable to this report.

Budget Impact

Fees and charges have been factored into the upcoming 2022 budget proposals. Further information on this will be available as part of the budget process.

The individual reports will recommend fees and charges that should allow them to achieve their cost recovery targets.

Attachments

2022 Schedule A - Recreation and Culture Services Fees and Charges

2022 Fees and Charges Overview Report

2022 Schedule B - Finance and IT and Procurement Fees and Charges

2022 Schedule C - Legal Services Fees and Charges

2022 Legislative Services - Licensing Fees

Contact

For more information on this report, contact Mike Mayes at 905-953-5300 ext. 2102 or via e-mail at mmayes@newmarket.ca

Approval

Mike Mayes, CPA, CGA, DPA Director, Financial Services/Treasurer

Esther Armchuk, LL.B Commissioner of Corporate Services

Effective Date: January 1, 2022

Department: Recreation & Culture Category: Administration Fees Key Business: Administration Fees

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Refundable Security Deposit*	per event	Yes	\$2,500.00	\$2,500.00		\$2,500.00
SOCAN Administration Fee	per day	Yes	\$5.00	\$5.00		\$5.00
SOCAN ReSound Fee	per day	Yes	Varies	Varies		
Insurance administration fee	per policy	Yes	\$5.00	\$5.00		\$5.00
Special Event Insurance Administration Fee	per policy	Yes	\$10.00	\$10.00		\$10.00
Indoor Banner Hanging		Yes	\$84.40	\$84.40		\$84.40
Cheque Refund Fee		Yes	\$25.00	\$25.00		\$25.00
Annual Park Mobile Vendor (15 minutes)		Yes	\$150.00	\$150.00		\$150.00
Admin Few of Fitness Centre Membership Holds/Cancellations/Transfers	per transaction	No	\$10.00	\$10.00		\$10.00
Membership Card Replacement		No	\$5.00	\$5.00		\$5.00
Bookings Cancellation Admin Fee Key sign out (refundable) Equipment & Event Support Fees	per hour per event	Yes	\$25.00 \$54.60	\$25.00 \$54.60		\$25.00 \$54.60
Forklift and Driver (min. 3 hours)	per hour	Yes	\$76.80	\$76.80		\$76.80
Gym Equipment rental charge	Per hour	Yes	\$28.10	\$28.10		\$28.10
Sledge & Stick rental	Per use	Yes	\$6.90	\$6.90		\$6.90
Ice cart rental-incl. staff (min 8 hrs)	per hour	Yes	\$118.20	\$118.20		\$118.20
Garbage Cans/Recycling- extra fee	for 5	Yes	\$28.70	\$28.70		\$28.70
Special Event Hydro	Per box	Yes	\$43.60	\$43.60		\$43.60
Park staff with utility vehicle	Per Hour	Yes	\$50.00	\$50.00		\$50.00
Port-o-Potty	Per Event	Yes	\$175.00	\$175.00		\$175.00
Special Events Non Profit Vendor	per vendor per	No	\$30.00	\$30.00		\$30.00
Profit Vendor	per vendor per	No	\$60.00	\$60.00		\$60.00
Profit Vendor - Tables and chairs required	per vendor per	No	\$80.00	\$80.00		\$80.00

Effective Date: January 1, 2022

Department: Recreation & Culture Category: Administration Fees Key Business: Administration Fees

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Park Clean Up (1 Truck & 2 Staff)	per hour	Yes	\$50.00	\$50.00		\$50.00
Food Truck at Special Events	per vendor	Yes	\$150.00	\$150.00		\$150.00
Food Truck at Canada Day Event	per vendor	Yes	\$300.00	\$300.00		\$300.00

^{*}Refundable Security Deposit applicable to all indoor and outdoor facilities as deemed appropriate up to a maximum of \$2,500. Cancellation fee is 15% of the total time cancelled.

Department: Recreation & Culture

Effective Date: January 1, 2022

Category: Rentals

Key Business: The Tim Hortons Gym Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non prime gym/ rate after 9 pm Weekdays/Sat & Sun 5 - 11 pm	Per hour	Yes	\$66.80	\$66.80	\$3.00	\$69.80
Prime time (4pm - 9pm, Mon-Fri, all day sat and sun)	Per hour	Yes	\$121.40	\$121.40	\$3.00	\$124.40
Prime Commercial/Non-Resident	Per hour	Yes	\$155.20	\$155.20	\$3.00	\$158.20
Adult Tournaments/Resident 5 hrs, up to 10 hours	per rental	Yes	\$562.80	\$562.80	\$3.00	\$565.80
Youth Tournament/Resident 5 hrs, up to 10 hours	per rental	Yes	\$450.20	\$450.20	\$3.00	\$453.20
Special Event Not for Profit	per hour	Yes	\$66.80	\$66.80	\$3.00	\$69.80

Please note RAS is charged per hour

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals

Key Business: Arenas - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non prime youth ice rental	Per hour	Yes	\$119.40	\$119.40	\$15.00	\$134.40
Non prime adult ice rental	Per hour	Yes	\$129.50	\$129.50	\$15.00	\$144.50
Non prime Commercial/Non-Res	Per hour	Yes	\$129.50	\$129.50	\$15.00	\$144.50
Prime time youth ice rental	Per hour	Yes	\$170.00	\$170.00	\$15.00	\$185.00
Prime time adult ice rental	Per hour	Yes	\$200.00	\$200.00	\$15.00	\$215.00
Prime Commercial*/Non-Res ice rental	Per hour	Yes	\$300.00	\$300.00	\$15.00	\$315.00
School rental rate	per hour	Yes	\$31.10	\$31.10	\$15.00	\$46.10
Arena Special Event set up (ice in)**	Per day	Yes	\$1,960.60	\$1,960.60	\$25.00	\$1,985.60
Arena Special Event (ice in)	Per day	Yes	\$3,278.10	\$3,278.10	\$25.00	\$3,303.10
Non Profit Special Event Set up	per day	Yes	\$1,147.30	\$1,147.30	\$15.00	\$1,162.30
Non Profit Special Event	per day	Yes	\$2,008.40	\$2,008.40	\$15.00	\$2,023.40
Special Events surcharge (per Ticket)	each	No	\$1.00	\$1.00	\$0.00	\$1.00
Special Events surcharge (per Ticket)	family	No	\$3.00	\$3.00	\$0.00	\$3.00
Rental of Floor Boards	per day	Yes	\$2,794.50	\$2,794.50	\$0.00	\$2,794.50
Moving Floor Boards (RJT to Magna)	per day	Yes	\$2,277.00	\$2,277.00	\$0.00	\$2,277.00
Equipment Moving (1 truck, 2 staff)	per hour	Yes	\$50.00	\$50.00	\$0.00	\$50.00
Dressing Room Fee	per day	Yes	\$31.10	\$31.10	\$1.00	\$32.10

^{*10 %} reduction for Lease agreement in direct correlation with the operation of their lease.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{*}Administration fees could apply towards bookings

Department: Recreation & Culture Effective Date: January 1, 2022

Category: Rentals

Key Business: Floor - Magna Centre, RJT, Hollingsworth Civic

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO GST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Non Prime time	Per hour	Yes	\$48.54	\$48.54	\$15.00	\$63.54
Youth Prime	Per hour	Yes	\$57.61	\$57.61	\$15.00	\$72.61
Adult Prime	Per hour	Yes	\$75.90	\$75.90	\$25.00	\$100.90
Commercial*/Non-Res Prime floor rental	Per hour	Yes	\$117.60	\$117.60	\$25.00	\$142.60
Non-Profit special event	per day	Yes	\$1,120.00	\$1,120.00	\$25.00	\$1,145.00
Arena Floor Special Event set up (ice out)	Per day	Yes	\$1,369.10	\$1,369.10	\$25.00	\$1,394.10
Arena Floor Special Event (ice out)**	Per day	Yes	\$1,993.90	\$1,993.90	\$25.00	\$2,018.90

^{*10 %} reduction for Lease agreement in direct correlation with the operation of their lease.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{*}Administration fees could apply towards bookings

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals

Key Business: Fields & Parks (Community Services)

2021 FEE 2022 FEE TOTAL FEE **UNIT OF SUBJECT TO** RAS -SERVICE PROVIDED **BEFORE BEFORE** BEFORE MEASURE HST YES/NO SURCHARGE **TAXES TAXES TAXES** Lawn Bowling User Fees per Resident \$22.40 \$22.40 Yes \$4.00 \$26.40 Lawn Bowling User Fees Yes \$56.10 \$56.10 \$15.00 \$71.10 per Non-Res. Pitch/Diamond Use Youth Yes \$16.45 \$16.45 \$1.00 \$17.45 per hour Pitch/Diamond Use Youth with lights per hour Yes \$20.57 \$20.57 \$1.00 \$21.57 Pitch/Diamond Use Adult Yes \$30.88 \$30.88 \$1.00 \$31.88 per hour Pitch/Diamond Use Adult with lights Yes \$36.64 \$36.64 \$1.00 \$37.64 per hour Pitch/Diamond Commercial/Non-Res \$36.88 \$36.88 \$15.00 \$51.88 per hour Yes Pitch/Diamond Commercial/Non-Res with lights \$40.99 \$40.99 \$15.00 \$55.99 Yes per hour Artificial Turf Field Youth Yes \$25.00 \$25.00 \$1.00 \$26.00 per hour Artificial Turf Field Adult \$45.00 \$45.00 \$1.00 \$46.00 per hour Yes Artificial Turf Field Commercial/Non-Res Yes \$51.00 \$51.00 \$15.00 \$66.00 per hour Artificial Turf Field with Lights Youth per hour Yes \$28.65 \$28.65 \$1.00 \$29.65 Yes \$50.10 \$50.10 \$1.00 \$51.10 Artificial Turf Field with Lights Adult per hour Yes Artificial Turf Field with Lights Commercial/Non-Res \$56.10 \$56.10 \$15.00 \$71.10 per hour \$32.40 \$47.40 Park Booking Yes \$32.40 \$15.00 per day Park Booking Non Res \$45.90 \$15.00 \$60.90 Yes \$45.90 per day Park Booking Special Event Commercial (1 Area) Yes \$176.70 \$176.70 \$15.00 \$191.70 per day Park Booking Special Event/Non-profit (1 Area) \$130.70 \$15.00 \$145.70 per day Yes \$130.70 Park Booking Special Event (Multiple areas) \$202.10 \$15.00 \$217.10 Yes \$202.10 per day Park Booking Special Event Commercial (Multiple areas) Yes \$327.80 \$15.00 \$342.80 per day \$327.80 Park Fitness Use Yes \$10.40 \$10.40 \$15.00 \$25.40 per day

Yes

\$217.40

\$217.40

\$216.30

per event

Tournament Rate

\$433.70

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate.

^{*}Administration fees could apply towards bookings

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals

Key Business: Halls & Meeting Rooms

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Meeting Room - Non-profit (3 hrs or less)	per event	Yes	\$30.00	\$30.00	\$15.00	\$45.00
Meeting Room - Non profit Additional per/hr rate	per hour	Yes	\$9.00	\$9.00	\$0.00	\$9.00
Meeting Room - Resident (3 hrs or less)	per event	Yes	\$60.00	\$60.00	\$15.00	\$75.00
Meeting Room - Resident Additional per/hr rate	per hour	Yes	\$20.00	\$20.00	\$0.00	\$20.00
Meeting Room - Commercial/Non-Resident (3 hrs or less)	per event	Yes	100 per hour	100 per hour	\$15.00	\$115.00
Meeting Room - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$25.00	\$25.00	\$0.00	\$25.00
Small Hall (no kitchen) - Non-profit (3 hrs or less)	per event	Yes	\$65.00	\$65.00	\$15.00	\$80.00
Small Hall (no kitchen) - Non-profit Additional per/hr rate	per hour	Yes	\$15.00	\$15.00	\$0.00	\$15.00
Small Hall (no kitchen) - Resident (3 hrs or less)	per event	Yes	\$130.00	\$130.00	\$15.00	\$145.00
Small Hall (no kitchen) - Resident Additional per/hr rate	per hour	Yes	\$25.00	\$25.00	\$0.00	\$25.00
Small Hall (no kitchen) - Commercial/Non-Resident (3 hrs or less)	per event	Yes	\$175.00	\$175.00	\$15.00	\$190.00
Small Hall (no kitchen) - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$35.00	\$35.00	\$0.00	\$35.00

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals

Key Business: Halls & Meeting Rooms

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Event Hall with kitchen - Resident (3 hrs or less)	per event	Yes	\$200.00	\$200.00	\$15.00	\$215.00
Event Hall with kitchen - Resident Additional per/hr rate	per hour	Yes	\$75.00	\$75.00	\$0.00	\$75.00
Event Hall with kitchen - Commercial/Non-Resident (3 hrs or less)	per event	Yes	\$350.00	\$350.00	\$15.00	\$365.00
Event Hall with kitchen - Commercial/Non-Resident Additional per/hr rate	per hour	Yes	\$75.00	\$75.00	\$0.00	\$75.00
Extra Fee for events with alcohol	per event	Yes	\$100.00	\$100.00	\$0.00	\$100.00
Special Events (Daily Rate - 12 Hrs)	per event	Yes	\$600-\$1500	\$600-\$1500	\$15.00	\$615-\$1515
Dryland Training - 1 hr only and no set-up	per hour	Yes	\$15.00	\$15.00	\$1.00	\$16.00
SOCAN - no dancing - additional to room rental per event (101 to 300 individuals)	per event	Yes	\$39.40	\$39.40	\$0.00	\$39.40
SOCAN - with dancing - additional to room rental per event (101 to 300 individuals)	per event	Yes	\$78.80	\$78.80	\$0.00	\$78.80
Parking Lot Rental	per day	Yes	\$99.40	\$99.40	\$15.00	\$114.40
Parking Lot Rental Non Profit	per day	Yes	\$38.20	\$38.20	\$15.00	\$53.20
Parking Lot Rental Commercial	per day	Yes	\$256.80	\$256.80	\$25.00	\$281.80
Outdoor/Parking Lot Rental	per day	Yes	\$96.50	\$96.50	\$15.00	\$111.50
Outdoor/Parking Lot Rental Non Profit	per day	Yes	\$37.20	\$37.20	\$15.00	\$52.20
Outdoor/Parking Lot Rental Commercial	per day	Yes	\$249.40	\$249.40	\$25.00	\$274.40

^{*}SOCAN fees regulated or established by either Provincial legislation or third party.

^{*} Statutory holidays will be 1.5 times the regular rate. New Year's Eve will be 2 times the regular rate. *Non Profit groups must provide charitable number to qualify for fee

Effective Date: January 1, 2022

Department: Recreation & Culture Category: Program Registration

Key Business: Museum

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE
Children/Family Programs	per person	No	\$3.00-\$6.00	\$3.00-\$6.00	\$0.00
Adult Programs	per person	Yes	\$6.00-\$10.00	\$6.00-\$10.00	\$0.00
In House Educational Programs for Schools	per person	No	\$3.50	\$3.50	\$0.00
Outreach Educational Programs for Schools	per person	No	\$3.50	\$3.50	\$0.00
Outreach Educational Programs for Groups	per person	Yes	\$60.00	\$60.00	\$0.00

Note: These programs must have a minimum of 12 to 30 participants.

Department: Recreation & Culture

Category: Admissions. Memberships & Passes Key Business: Daily Admissions & Member Passes

Aquatic Admissions

A 25% discount will be given to those individuals who have a disability **for drop in activities only**. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Special Event Admissions						
Special Event Admissions	per person	Yes	\$4 to \$8	\$4 to \$8	\$0.00	\$4 to \$8
Gym Admissions						
Preschool Daily Gym	per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Senior Gym admission	Per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Child/Youth Gym admission	Per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Adult Gym admission	Per person	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Track Admissions						
Senior/Child/Youth Track admission	Per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Adult Track admission	Per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Ice Admissions			. 1		•	•
Preschool Daily Ice	per person	Yes	\$1.33	\$1.33	\$0.00	\$1.33
Parent Tot Skate and PT Shinney	Per family	Yes	\$3.54	\$3.54	\$0.00	\$3.54
Senior Public Skate per skate	Per person	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Child/Youth Public Skate per skate	Per person	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Adult Public Skate per skate	Per person	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Family Shinney	Per Family	Yes	\$6.42	\$6.42	\$0.00	\$6.42
Shinney Hockey	Per person	Yes	\$4.87	\$4.87	\$0.00	\$4.87
Ticket Ice	Per person	Yes	\$7.08	\$7.08	\$0.00	\$7.08
Shinney Hockey 1.5 hr	per person	Yes	\$6.63	\$6.63	\$0.00	\$6.63
AQUATIC ADMISSIONS - All pools, excluding Public Swimming:	g Rogers Wading Po	ool (no charge)				
Adult (18 - 54 yrs.)	Per Adult	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Youth (15 - 17 yrs.)	Per Youth	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Child (4 - 14 yrs.)	Per Child	Yes	\$2.65	\$2.65	\$0.00	\$2.65
Preschool (3 years & under)	Per Child	Yes	\$1.33	\$1.33	\$0.00	\$1.33

Department: Recreation & Culture

Effective Date: January 1, 2022

Category: Admissions. Memberships & Passes Key Business: Daily Admissions & Member Passes

Aquatic Admissions

A 25% discount will be given to those individuals who have a disability **for drop in activities only**. To qualify for this discount an application must be completed and approved before the discount is applied. This process could take up to 4 weeks depending on the demand.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES		
Senior (55 yrs. +)	Per Senior	Yes	\$2.65	\$2.65	\$0.00	\$2.65		
Aquabics - Adult:								
1 visit	Per Adult	Yes	\$6.19	\$6.19	\$0.00	\$6.19		
Fit Forever - Senior:								
1 visit	Per Senior	Yes	\$5.75	\$5.75	\$0.00	\$5.75		
FITNESS CENTRE MONTHLY MEMBERSHIPS								
Single Adult Resident	Per person	Yes	\$32.50	\$32.50	\$0.00	\$32.50		
Single Adult Non-Resident	Per person	Yes	\$42.50	\$42.50	\$0.00	\$42.50		
Single Student (16 years of age and older)	Per person	Yes	\$22.50	\$22.50	\$0.00	\$22.50		
Household (up to 2 adults, children living in same house) Resident	Per household	Yes	\$57.50	\$57.50	\$0.00	\$57.50		
Household (up to 2 adults, children living in same house) Non-Resident	Per household	Yes	\$67.50	\$67.50	\$0.00	\$67.50		
Single Adult Assisted (for those who qualify to receive financial assistance though income test)	Per person	Yes	\$16.25	\$16.25	\$0.00	\$16.25		
Single Student Assisted (for those who qualify to receive financial assistance though income test)	Per person	Yes	\$11.25	\$11.25	\$0.00	\$11.25		
Household Assisted (Up to 2 adults, children living in same house, for those who qualify to receive financial assistance though income test)	Per household	Yes	\$28.75	\$28.75	\$0.00	\$28.75		
Day Passes	Per person	Yes	\$8.00	\$8.00	\$0.00	\$8.00		
Multi Use Passes - Includes Shinney and Ticket ice								
10 + Visits	Per Person		6 off 1 visit pass			off 1 visit pass		
20 + Visits	Per Person		6 off 1 visit pass			off 1 visit pass		
30 + Visits	Per Person		6 off 1 visit pass			off 1 visit pass		
100 + Visits-Track, Pool, Gym, Skate	Per Person		6 off 1 visit pass			off 1 visit pass		
100 + Visits-Aquafit	Per Person	Yes	6 off 1 visit pass		60%	off 1 visit pass		

Department: Recreation & Culture

Category: Rentals

Key Business: Shared Use Schools

Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$31.30	\$31.30	\$3.00	\$34.30
Sports and community organizations	per hour	Yes	\$20.80	\$20.80	\$3.00	\$23.80
Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$51.70	\$51.70	\$3.00	\$54.70
Non Resident Shared Use School Fees: Private rentals, adult group and for - profit youth group	per hour	Yes	\$65.10	\$65.10	\$3.00	\$68.10
Non Resident Sports and community organizations	per hour	Yes	\$54.60	\$54.60	\$3.00	\$57.60
Non Resident Brownies, Guides, Cubs and Scouts (15 weeks)	per session	Yes	\$85.50	\$85.50	\$3.00	\$88.50

All Non Resident rentals add \$30.00 per hour

Department: Recreation & Culture Effective Date: January 1, 2022

Category: Rentals

Service Area: Recreation Youth Centre & Sk8 Park

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE (Maximum charge \$5.00 per program)
RENTALS (RESIDENT)					
Gymnasium	Per hour	Yes	\$67.30	\$67.30	\$15.00
Sk8Park	Per hour	Yes	\$91.10	\$91.10	\$15.00

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals
Service Area: Aquatics

tentals - RJT Complex Pool and Metro Aquatic Centre Magna/RJT Pool with slide Res includes cost of 1 lifeguard up to 30 people	Per hour					TAXES
Magna/RJT Pool with slide Res includes cost of 1 lifeguard up to 30 people	Per hour					
		Yes	\$109.40	\$109.40	\$15.00	\$124.40
Magna/RJTPool with slide Non-Res - includes cost of 1 lifeguard up to 30 people	Per hour	Yes	\$153.10	\$153.10	\$15.00	\$168.10
RJT Pool w/o slide Res - includes cost of 1 lifeguard up to 30 people	Per hour	Yes	\$89.10	\$89.10	\$15.00	\$104.10
RJT Pool w/o slide Non-Res- includes cost of 1 lifeguard up to 30 people	Per hour	Yes	\$132.90	\$132.90	\$15.00	\$147.90
One lane or diving well Res.	Per hour	Yes	\$15.90	\$15.90	\$15.00	\$30.90
One lane or diving well Non-Res.	Per hour	Yes	\$22.30	\$22.30	\$15.00	\$37.30
tentals - Gorman Pool						
Forman Pool rental Res includes cost of 1 lifeguard up to 30 people	Per hour	Yes	\$89.10	\$89.10	\$15.00	\$104.10
Forman Pool rental Non-Res- includes cost of 1 lifeguard up to 30 people	Per hour	Yes	\$132.90	\$132.90	\$15.00	\$147.90
ifeguards - Additional						
additional Lifeguard	Per hour	Yes	\$22.00	\$22.00	\$0.00	\$22.00
additional Lifeguards	Per hour	Yes	\$44.00	\$44.00	\$0.00	\$44.00
additional Lifeguards	Per hour	Yes	\$66.00	\$66.00	\$0.00	\$66.00
JSER GROUPS - NON-PROFIT/SCHOOLS/RESIDENT USERS Fee includes 1 lifeguard, however all rentals require a minimum of 2 lifeguards (legislated) for up to 30 people - See additional lifeguard fees						
Competitive / YR Schools/Res Swim Team/Synchro	Per hour	Yes	\$68.70	\$68.70	\$15.00	\$83.70
One Lane - Youth	Per hour	Yes	\$9.80	\$9.80	\$5.00	\$14.80
JSER GROUPS - NON-PROFIT /OUT OF REGION SCHOOLS (O.O.R.) USERS/COMMERCIAL						
Competitive / O.O.R. Schools/Swim Team/Synchro - Non-Profit	Per hour	Yes	\$109.90	\$109.90	\$15.00	\$124.90
Commercial User/Profit (Scuba/Other) without Slide	Per hour	Yes	\$208.00	\$208.00	\$25.00	\$233.00

Effective Date: January 1, 2022

Department: Recreation & Culture

Category: Rentals

Key Business: Mobile Stage Trailer

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Rental - Not for Profit Newmarket Groups	4 Hours	Yes	\$308.94	\$308.94		\$308.94
Rental - Not for Profit Newmarket Groups	8 Hours	Yes	\$427.00 (\$100.00 each additional hour past 8 hours)	\$427.00 (\$100.00 each additional hour past 8 hours)		Varies by number of hours
Rental - For Profit Groups (events in Newmarket)	4 Hour Min.	Yes	\$995.00 (\$100.00 each additional hour)	\$995.00 (\$100.00 each additional hour)		Varies by number of hours
Rental - Non-resident Groups (events outside Newmarket)	8 Hour Min. (incl Transport)	Yes	\$3,582.00 (\$100.00 each additional hour)	\$3,582.00 (\$100.00 each additional hour)		Varies by number of hours

Note: A \$0.60 per km will also apply on any travel outside Newmarket.

Department: Recreation & Culture Effective Date: January 1, 2022

Category: Rentals
Key Business: TRAIN

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Rental - Not for Profit - Newmarket Groups	half day	Yes	\$304.90	\$304.90	\$25.00	\$329.90
Rental - Not for Profit - Newmarket Groups	full day	Yes	\$429.40	\$429.40	\$25.00	\$454.40
Rental - For Profit Groups - in Newmarket	4 hr. min.	Yes	\$765 + \$90 each additional hour	\$765 + \$90 each additional hour	\$25.00	Varies

Charges include - 1 train driver, 1 hostess & transport to and from event.

^{*}A \$0.60 per km will also apply on any travel outside Newmarket.

Effective Date: January 1, 2022

Department:_Recreation & Culture Category: Program Registration

Program Category	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES
Camps				
General	Per day	No	\$30.00-\$37.30	\$32.00-\$58.60
Specialty	Per day	No	\$33.10-\$38.30	
Sports	Per day	No	\$33.10-\$58.00	\$35.00-\$59.00
Leadership	Per day	No	\$34.20-\$37.30	\$35.00-\$37.30
Playgrounds	Per day	No	\$0.00	\$0.00
Extended Care	Per day	No	\$5.00	\$5.00
After School Programs				
After School Programs	Per day	No	\$1.00-\$2.38	\$1.00-\$3.00
Inclusion				
Youth General	Per hour	No	\$8.06-\$8.57	\$8.06-\$8.57
Youth Specialized	Per hour	No	\$7.41-\$14.00	
Adult General Sports	Per hour	Yes	\$4.57-\$10.00	
Adult Specialized	Per hour	Yes	\$6.68-\$13.36	\$6.68-\$13.36
Adult Day Program	Per hour	Yes	\$8.13-\$21.50	\$8.13-\$21.50
Drop In	Per hour	Yes	\$3.25-\$8.13	\$3.25-\$8.13

Effective Date: January 1, 2022

Department:_Recreation & Culture Category: Program Registration

Program Category	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES
1:1 Support	Per hour	No	\$16.38-\$20.00	\$16.38-\$20.00
Children & Youth Camps	Per day	No	\$25.00-\$63.00	\$25.00-\$63.00
BASE Camp	Per day	No	\$61.96-\$146.66	\$61.96-\$146.66
Fitness				
General	Per hour	Where applicable	\$4.50-\$7.50	\$4.50-\$7.50
Personal Training	per hour	Yes	\$23.33-\$500	\$23.33-\$500
Specialty	per hour	Yes	\$9.49-\$10.00	\$9.49-\$10.00
Aquatics				
Swim Lessons	Per hour	No	\$12.54-19.54	\$12.54-19.54
Private Lessons	Per hour	Yes	\$14.69-\$67.96	\$14.69-\$67.96
Advanced Leadership Recertification	per course	Yes	\$78.45-\$94.80	\$78.45-\$94.80
*Advanced Leadership- Full Course	Per course	Yes	\$104.53-\$342.52	\$104.53-\$342.52
*Course fee depends on length of	course (hrs)/legislated ci	iteria, exam and book fees		

Effective Date: January 1, 2022

Department:_Recreation & Culture Category: Program Registration

Program Category	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES
Sports				
General	per hour	Where applicable	\$2.80-\$8.50	\$2.80-\$8.50
Specialized	per hour	Where applicable	\$6.29-\$10.16	\$6.29-\$10.16
Skatepark	per hour	Yes	\$10.00-\$22.50	\$10.00-\$22.50
Leagues	per hour	Yes	\$3.11-\$13.12	\$3.11-\$13.12
_				
Preschool				
General	per hour	No	\$3.10-\$7.50	\$3.50-\$7.50
Culture				
Dance - Specialty for Children	Per hour	No	\$5.41-\$14.42	\$5.41-\$14.42
Dance - Specialty for Adult	Per hour	Yes	\$11.33-\$16.48	\$11.33-\$16.48
Dance - General	Per hour	No	\$5.41-\$14.42	\$5.41-\$14.42
Arts - General for Children	Per hour	No	\$4.12-\$10.30	\$4.12-\$10.30
Arts - General for Adults	Per hour	Yes	\$5.15-\$18.54	\$5.15-\$18.54
Arts - Specialty for Youth	Per hour	No	\$7.21-\$14.94	\$7.21-\$14.94
Arts - Specialty for Adults	Per hour	Yes	\$13.39-\$21.63	\$13.39-\$21.63
Cooking	Per hour	No	\$12.36-\$15.45	\$12.36-\$15.45

Effective Date: January 1, 2022

Department:_Recreation & Culture Category: Program Registration

Program Category	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES
Music - General	Per hour	No	\$8.76	\$8.76
Arts - Event	Per event	Yes	\$0.00-\$51.50	\$0.00-\$51.50

Department: Recreation & Culture

Effective Date: January 1, 2022

Category: Rentals

Key Business: Birthday Party Rentals

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES
Birthday Party Packages						
Public Skate and Public Swim	Per 20 attendee's	Yes	\$212.20	\$212.20	\$0.00	\$212.20
Private Gym and Skate Park	Per 20 attendee's	Yes	\$249.30	\$249.30	\$0.00	\$249.30
Birthday Extra Guest	Per Person	Yes	\$12.40	\$12.40	\$0.00	\$12.40
Birthday Party Additional Facility - E.g. Add Gym to Sk8 Park	per booking	Yes	\$64.80	\$64.80	\$0.00	\$64.80

Department: Recreation & Culture

Category: Rentals

Key Business: Old Town Hall

Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	Duration/Time Unit	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES	SUBJECT TO HST YES/NO	TOTAL FEE TAXES Included if applicable
Studios and Atrium (Backstage)	Single Studio Resident use	Up to 3 hours	\$70.45	\$70.45	\$15.00	\$85.45	Yes	\$96.56
		Greater than 3 hours, 8 hrs. max	\$201.65	\$201.65	\$15.00	\$216.65	Yes	\$244.81
	Single Studio Non resident	Up to 3 hours	\$139.25	\$139.25	\$15.00	\$154.25	Yes	\$174.30
		Greater than 3 hours, 8 hrs. max	\$261.40	\$261.40	\$15.00	\$276.40	Yes	\$312.33
	Both Studios Resident (includes Kitchen)	Up to 8 hours	\$427.35	\$427.35	\$15.00	\$442.35	Yes	\$499.86
	Both Studios Commercial/Non-resident (includes Kitchen)	Up to 8 hours	\$567.95	\$567.95	\$15.00	\$582.95	Yes	\$658.73
Commercial Art Display/Installation	Art Exhibit, Set Up time within any room(s) within building	Hourly, Daily max of \$200	\$25.65	\$25.65	-	\$25.65	Yes	\$28.98
	Art Exhibit, Public Access (no admission fee)	Commission Per sale	\$0.40	40%	-	40%	Yes	40%
Kitchen	Resident Kitchen Use - Minimum 2 hours	Per hour	\$51.25	\$51.25	\$15.00	\$66.25	Yes	\$74.86
	Non Resident Kitchen Use - Minimum 2 hours	Per hour	\$51.25	\$51.25	\$15.00	\$66.25	Yes	\$74.86

Department: Recreation & Culture

Category: Rentals

Key Business: Old Town Hall

Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	Duration/Time Unit	2021 FEE BEFORE TAXES	2022 FEE BEFORE TAXES	RAS - SURCHARGE	TOTAL FEE BEFORE TAXES	SUBJECT TO HST YES/NO	TOTAL FEE TAXES Included if applicable
Entire Building	Set-up Dav	Any part of single day	\$1,000.00	\$1,000.00	\$15.00	\$1,015.00	Yes	\$1,146.95
		Full Day Access to regular business hours	\$ 2,500.00	\$ 2,500.00	\$15.00	\$2,515.00	Yes	\$2,841.95
		Full Day Access to regular business hours	\$ 3,000.00	\$ 3,000.00	\$15.00	\$3,015.00	Yes	\$3,406.95

Notes:

Some Rentals may prevent use of other rooms due to nature of use.

Minimum Hourly booking is 1.5 hrs. Room will be set up by town staff, but must be vacated by end of allotted time.

TOWN OF NEWMARKET 2022 USER FEES SCHEDULE B

Commission: Corporate Services Effective Date: <u>January 1, 2022</u>

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST	2021 FEE BEFORE TAX	2022 FEE BEFORE TAX	нѕт
FINANCIAL SERVICES	•		-	-	
<u>Accounting</u>					
Accounts Receivable Finance Charges	1.25% monthly on outstanding balance	N	1.25% monthly on outstanding balance	1.25% monthly on outstanding balance	\$0.00
Accounts Receivable Collection Charges	16% of the outstanding balance	N	16% of the outstanding balance	16% of the outstanding balance	\$0.00
Treasurer's Compliance Letter	each	N	\$82.00	\$83.23	\$0.00
Returned Payment	each	N	\$50.00	\$50.75	\$0.00
Verification of Local Improvements	each	N	\$82.00	\$83.23	\$0.00
Financial Services Administrative Fee	16% of invoice	Y	16% of invoice	16% of invoice	
Administration of Developments	5% of Security Requirement, to a maximum amount +HST	Υ	5% of Security Requirement, maximum \$65,000 +HST	5% of Security Requirement, maximum \$65,000 +HST	
Property Tax/Assessment					
Tax Certificate	each	N	\$82.00	\$83.23	\$0.00
Returned Payment	each	N	\$50.00	\$50.75	\$0.00
Statement of Unpaid Taxes (Arrear Notices)	each 4 X per year	N	\$5.00	\$5.08	\$0.00
Statement of Property Taxes	each	N	\$41.00	\$20.00	\$0.00
Detailed Analysis of Property Tax Account	per hour	N	\$45.00	\$45.68	\$0.00
Update Mortgage Company Information	each	N	\$15.00	\$15.23	\$0.00
Property Tax Administrative Fee-Additions to the Tax Account for Collection	15% of invoice	Y	16% of invoice	16% of invoice	
New Ownership Maintenance Fee	per account	N	\$20.00	\$30.00	\$0.00
Detailed Calculations of Tax Adjustments (other than property owner)	per tax year	N	\$30.00	\$30.45	\$0.00
New Account/Roll Number	each	N	\$30.00	\$40.00	\$0.00
Online Banking Roll Correction	after first correction	N	\$50.00	\$50.75	\$0.00
Assessment Roll Printout	each	N	\$2.00	\$2.00	\$0.00
Tax Bill Reprint	each	N	\$0.00	\$25.00	\$0.00
Payment Recalled by Bank	each	N	\$0.00	\$15.00	\$0.00
Tax Receipt	each	N	\$0.00	\$15.00	\$0.00
Transfer Utilities to Tax Account	each	N	\$0.00	\$5.00	\$0.00
Title Search	each	N	\$0.00	\$50.00	\$0.00
Rush Tax Certificate	each	N	\$0.00	\$100.00	\$0.00
Post-Dated Cheque Retrieval or Date Change	each	N	\$0.00	\$30.00	\$0.00
Tax Appeal Application	each	N	\$0.00	\$40.00	\$0.00

TOTAL FEE	% INCREASE
1.25% monthly on outstanding balance	0.00%
16% of the outstanding balance	0.00%
\$83.23	1.50%
\$50.75	1.50%
\$83.23	1.50%
16% of invoice+HST	0.00%
5% of Security Requirement, maximum \$65,000 +HST	0.00%
\$83.23	1.50%
\$50.75	1.50%
\$5.08	1.50%
\$20.00	-51.22%
\$45.68	1.50%
\$15.23	1.50%
16% of invoice+HST	0.00%
\$30.00	50.00%
\$30.45	1.50%
\$40.00	33.33%
\$50.00	1.50%
\$2.00	0.00%
\$25.00	NEW
\$15.00	NEW
\$15.00	NEW
\$5.00	NEW
\$50.00	NEW
\$100.00	NEW
\$30.00	NEW
\$40.00	NEW

Corporate Services Page 1 of 2

TOWN OF NEWMARKET 2022 USER FEES SCHEDULE B

Commission: Corporate Services Effective Date: <u>January 1, 2022</u>

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST	2021 FEE BEFORE TAX	2022 FEE BEFORE TAX	нѕт	TOTAL FEE	% INCREASE		
PROCUREMENT SERVICES	•								
Quotations, Proposals and Tenders	Range from \$10 to \$259 depending on the complexity or value of the solicitation	Y	Range from \$10 to \$265 depending on the complexity or value of the solicitation	Range from \$35 to \$200 depending on the complexity or value of the solicitation		Range from \$35 to \$200 depending on the complexity or value of the solicitation	0.00%		
INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY								
Custom Mapping (minimum charge of 1/2 hour)	per hour	Y	\$51.25	\$52.02	\$6.76	\$58.78	1.50%		
	per additional copy (size 8.5x11 to 11x17)	Υ	\$2.04	\$2.07	\$0.27	\$2.34	1.50%		
	per additional copy (larger than 11x17)	Y	\$5.13	\$5.20	\$0.68	\$5.88	1.50%		
Ward Polling Location Map	per copy	Y	\$15.65	\$15.89	\$2.07	\$17.95	1.50%		
Individual Ward Map	per copy	Υ	\$15.65	\$15.89	\$2.07	\$17.95	1.50%		
Detailed Street Map	per copy	Y	\$25.63	\$26.01	\$3.38	\$29.39	1.50%		
Municipal Address Map Series	full set of 42, D sized sheets	Υ	\$128.13	\$130.05	\$16.91	\$146.95	1.50%		
	per sheet (D sized)	Y	\$6.85	\$6.95	\$0.90	\$7.85	1.50%		
	full set of 42, 11x17	Y	\$78.41	\$79.59	\$10.35	\$89.94	1.50%		
	per sheet (11x17)	Y	\$2.04	\$2.07	\$0.27	\$2.34	1.50%		
Large 2007 Ortho Meeting Room Map	per copy	Y	\$51.25	\$52.02	\$6.76	\$58.78	1.50%		
Large 2009 Ortho Meeting Room Map	per copy	Y	\$51.25	\$52.02	\$6.76	\$58.78	1.50%		
Large 2011 Ortho Meeting Room Map	per copy	Υ	\$102.50	\$104.04	\$13.52	\$117.56	1.50%		

Corporate Services Page 2 of 2

TOWN OF NEWMARKET 2022 USER FEES SCHEDULE C

Department: <u>Legal Services</u> Effective Date: <u>January 1, 2022</u>

NOTE: All fees and charges listed on this schedule are subject to H.S.T. and are minimum amounts and may be increased based on complexity and nature of the matter as determined by Municipal Solicitor and based on the hourly rate of **\$288.00** per lawyer and **\$113.00** per law clerk. In addition, the Town recovers the full cost of any disbursements, which include but are not limited to registration fees, search fees, courier and postage costs, conveyancer fees, and printing fees.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO		021 FEE FORE TAX		2022 FEE EFORE TAX	HST AMOUNT	TOTAL FE	E % INCREASE
SUBDIVISION/CONDOMINIUM DEVELOPMENT (All fees are minimum amounts and may be increased based on complexity at the hourly rates listed above. All disbursements are recovered at full cost.)									
Residential Subdivision (includes Residential Condominium) Base Fee (includes first 100 lots and/or developable blocks)	each	Υ	\$	10,887.88	\$	11,051.20	\$1,436.66	\$12,487.8	1.5%
Plus Additional Fee for Each Lot - 101 to 250 Lots	per lot	Y	\$	36.88	\$	37.43	\$4.87	\$42.30	1.5%
Plus Additional Fee for Each Lot - 251 to 400 Lots	per lot	Y	\$	24.24	\$	24.60	\$3.20	\$27.80	1.5%
Plus Additional Fee for Each Lot – 401 and over	per lot	Y	\$	15.81	\$	16.04	\$2.09	\$18.13	1.5%
Additional legal work required beyond four engineering drawing submissions and/or required as a result of unusual complexity	hourly	Y						Based or hourly rat	n/al
Standard Subdivision Agreement	each	Y	\$	6,982.87	\$	7,087.61	\$921.39	\$8,009.00	1.5%
Amendments to Standard Subdivision Agreement	each	Y	\$	2,120.04	\$	2,151.85	\$279.74	\$2,431.58	1.5%
Commercial/Industrial Subdivision	base fee	Y	\$	7,047.15	\$	7,152.85	\$929.87	\$8,082.72	1.5%
Commercial/Industrial Subdivision	per acre	Y	\$	145.41	\$	147.59	\$19.19	\$166.78	1.5%
Security Release Requests - Subdivision	each	Y	\$	387.76	\$	393.58	\$51.17	\$444.74	1.5%
Security Reduction Requests - Subdivision	each	Y	\$	199.15	\$	202.14	\$26.28	\$228.41	1.5%

Legal Services

TOWN OF NEWMARKET 2022 USER FEES SCHEDULE C

Department: <u>Legal Services</u> Effective Date: <u>January 1, 2022</u>

NOTE: All fees and charges listed on this schedule are subject to H.S.T. and are minimum amounts and may be increased based on complexity and nature of the matter as determined by Municipal Solicitor and based on the hourly rate of **\$288.00** per lawyer and **\$113.00** per law clerk. In addition, the Town recovers the full cost of any disbursements, which include but are not limited to registration fees, search fees, courier and postage costs, conveyancer fees, and printing fees.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO		021 FEE FORE TAX		2022 FEE FORE TAX	HST AMOUNT	TOTAL FEI	% INCREASE		
SITE PLAN (All fees are minimum amour recovered at full cost.)	SITE PLAN (All fees are minimum amounts and may be increased based on complexity at the hourly rates listed above. All disbursements are ecovered at full cost.)										
Standard Site Plan Agreement	each	Y	\$	1,674.85	\$	1,699.97	\$221.00	\$1,920.97	1.5%		
Public / Private Schools - Standard Site Plan Agreement	each	Y	\$	680.60	\$	690.81	\$89.81	\$780.61	1.5%		
Amendment to Site Plan Agreement (includes amendment to head agreement)	each	Y	\$	680.60	\$	690.81	\$89.81	\$780.61	1.5%		
Security Release Requests - Site Plan	each	Y	\$	377.20	\$	382.86	\$49.77	\$432.63	1.5%		
Security Reduction Requests - Site Plan	each	Υ	\$	193.73	\$	196.63	\$25.56	\$222.19	1.5%		
LEGAL WORK RELATED TO COMMITTE may be increased based on complexity a							•		amounts and		
Leading Site Plan Agreement (As required as a condition of a minor variance or consent application and/or OMB decision)	each	Y	\$	684.91	\$	695.18	\$90.37	\$785.55	1.5%		
Amendment to a Leading Site Plan Agreement (As required as a condition of a minor variance or consent application and/or OMB decision)	each	Y	\$	1,685.92	\$	1,711.21	\$222.46	\$1,933.67	1.5%		
Conveyance of land (As required as a condition of a minor variance or consent application and/or OMB decision)	each	Y	\$	653.29	\$	663.09	\$86.20	\$749.30	1.5%		

Legal Services

TOWN OF NEWMARKET 2022 USER FEES SCHEDULE C

Department: <u>Legal Services</u> Effective Date: <u>January 1, 2022</u>

NOTE: All fees and charges listed on this schedule are subject to H.S.T. and are minimum amounts and may be increased based on complexity and nature of the matter as determined by Municipal Solicitor and based on the hourly rate of \$288.00 per lawyer and \$113.00 per law clerk. In addition, the Town recovers the full cost of any disbursements, which include but are not limited to registration fees, search fees, courier and postage costs, conveyancer fees, and printing fees.

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAX	2022 FEE BEFORE TAX	HST AMOUNT	TOTAL FEE	% INCREASE		
REAL ESTATE (All fees are minimum am recovered at full cost.)	REAL ESTATE (All fees are minimum amounts and may be increased based on complexity at the hourly rates listed above. All disbursements are ecovered at full cost.)								
Registration of a Document	each	Y	\$ 334.02	\$ 339.03	\$44.07	\$383.11	1.5%		
Discharge or Release of a Registered Document	each	Y	\$ 280.28	\$ 284.49	\$36.98	\$321.47	1.5%		
OTHER (All fees are minimum amounts a recovered at full cost.)	OTHER (All fees are minimum amounts and may be increased based on complexity at the hourly rates listed above. All disbursements are recovered at full cost.)								
Agreements / Documents not listed above (based on complexity)	each	Y	\$1,296 *A non- refundable \$250 minimum deposit is required at the time of the request.	\$1,315 *A non- refundable \$250 minimum deposit is required at the time of the request.		\$1,463.48	1.5%		
Renewal or Amendment to an Agreement / Document	each	Y	\$ 653.29	\$ 663.09	\$86.20	\$749.29	1.5%		
Miscellaneous (Legal issues only)	each	Y	\$ 316.11	\$ 320.85	\$41.71	\$362.56	1.5%		

Legal Services Page 3 of 3

Schedule to Bylaw 2020-52 as amended Bylaw 2020-09

DEPARTMENT: Legislative Services - Licensing Fees Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAX			022 FEE ORE TAX
ADULT ENTERTAINMENT PARLOURS						
Owner*	each	N	\$	640.00	\$	649.60
Owner/Operator*	each	N	\$	515.00	\$	522.73
Operator*	each	N	\$	384.00	\$	389.76
Entertainer	each	N	\$	263.00	\$	266.95
ADULT VIDEOS			-			
Store*	each	N	\$	448.00	\$	454.72
Video Tape Store-where provision of Adult Videotapes is only incidental to the carrying on of the business of the provision of videotapes*	each	N	\$	394.00	\$	399.91
ANIMAL LICENSING						
Standard Dog or Cat over 4 months (non- refundable)	each	N	\$	35.00	\$	35.00
Seniors/Special Rate Dog or Cat over 4 months (non-refundable)	each	N	\$	30.00	\$	30.00
Dog or Cat transfer from other Municipality (non-refundable)	each	N	\$	5.00	\$	5.00
Dog or Cat replacement tag (non-refundable)	each	N	\$	5.00	\$	5.00
CARNIVAL	each	N	\$	285.00	\$	289.28

то	TAL FEE	INCREASE
\$	649.60	1.5%
\$	522.73	1.5%
\$	389.76	1.5%
\$	266.95	1.5%
\$	454.72	1.5%
\$	399.91	1.5%
\$	35.00	0.0%
\$	30.00	0.0%
\$	5.00	0.0%
\$	5.00	0.0%
\$	289.28	1.5%

Schedule to Bylaw 2020-52 as amended Bylaw 2020-09

DEPARTMENT: Legislative Services <u>- Licensing Fees</u> Effective Date: <u>January 1, 2022</u>

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	_	021 FEE ORE TAX	2022 FEE BEFORE TAX				TOTAL FEE	INCREASE
CATERING/REFRESHMENT VEHICLES										
Cart/Vehicle/Bicycle*	each	N	\$	328.00	\$	332.92	\$ 332.92	1.5%		
Refreshment Special Occasion Permit	each	N	\$	84.00	\$	85.26	\$ 85.26	1.5%		
CLOTHING DONATION BINS										
Clothing Donation Bin	each	N	\$	233.00	\$	236.50	\$ 236.50	1.5%		
Clothing Donation Bin - Charities	each	N	\$	87.00	\$	88.31	\$ 88.31	1.5%		
Clothing Donation Bin - Change Location	each	N	\$	59.00	\$	59.89	\$ 59.89	1.5%		
Clothing Donation Bin - Impound Fee per Bin	each	N	\$	100.00	\$	101.50	\$ 101.50	1.5%		
Clothing Donation Bin - Daily Storage Fee per Bin	each	N	\$	20.00	\$	20.30	\$ 20.30	1.5%		
DRIVING SCHOOL INSTRUCTOR										
Driving School Instructor	each	N	\$	128.00	\$	129.92	\$ 129.92	1.5%		
Replacement Plate	each	N	\$	85.00	\$	86.28	\$ 86.28	1.5%		
Vehicle transfer	each	N	\$	182.00	\$	184.73	\$ 184.73	1.5%		

Licensing Page 2 of 5

Schedule to Bylaw 2020-52 as amended Bylaw 2020-09

DEPARTMENT: Legislative Services - Licensing Fees Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAX		2022 FEE BEFORE TAX	
FIREWORKS						
Mobile Sales Premise	each		\$	384.00	\$ 389.76	
Temporary Sales Premise	each		\$	384.00	\$ 389.76	
Permanent Sales Premise	each		\$	384.00	\$ 389.76	
HAWKERS & PEDLAR	•					
Class A operator	each	N	\$	437.00	\$ 443.56	
Employer License	each	N	\$	315.00	\$ 319.73	
Class B "Special Sale" Per Day	each	N	\$	113.00	\$ 114.70	
Class B "Special Sale" Maximum of 7 days	each	N	\$	384.00	\$ 389.76	
Class C "Shopping Mall"	each	N	\$	450.00	\$ 456.75	
Class D "Shopping Mall"	each	N	\$	403.00	\$ 409.05	
Class E "Show Sale"	each	N	\$	427.00	\$ 433.41	
Lost Picture ID	each	N	\$	25.00	\$ 25.38	
Limousine Companies						
Initial License Fee (one-time)	each	N	\$	1,000.00	\$ 1,015.00	
Annual Renewal Licence Fee	each	N	\$	500.00	\$ 507.50	
Mobile Business License - Other Classification	each	N	\$	150.00	\$ 152.25	
NEWSPAPER BOXES	each	N	\$	58.00	\$ 58.87	
Newspaper Box - Impound fee per box	each	N	\$	63.00	\$ 63.95	
Newspaper Box - Daily storage fee per box	each	N	\$	20.00	\$ 20.30	
OUTDOOR SERVING AREAS*	each	N	\$	374.00	\$ 379.61	
Personal Wellness Centre	each	N	\$	150.00	\$ 152.25	

то	TAL FEE	INCREASE
\$	389.76	1.5%
\$	389.76	1.5%
\$	389.76	1.5%
\$	443.56	1.5%
\$	319.73	1.5%
\$	114.70	1.5%
\$	389.76	1.5%
\$	456.75	1.5%
\$	409.05	1.5%
\$	433.41	1.5%
\$	25.38	1.5%
\$	1,000.00	1.5%
\$	500.00	1.5%
\$	150.00	1.5%
\$	58.87	1.5%
\$	63.95	1.5%
\$	20.30	1.5%
\$	379.61	1.5%
\$	152.25	1.5%

Schedule to Bylaw 2020-52 as amended Bylaw 2020-09

DEPARTMENT: Legislative Services - Licensing Fees Effective Date: January 1, 2022

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAX		2022 FEE BEFORE TAX	
Pet Stores	each	N	\$	150.00	\$	152.25
SECOND HAND GOODS SHOPS & DEALERS*	each	N	\$	458.00	\$	464.87
Short Term Rentals						
STR Companies One-Time Licence Fee	each	N	\$	5,000.00	\$	5,000.00
STR Booking Fees - \$1 Dollar for each night booked (per bedroom)	each	N	\$	1.00	\$	1.00
Short Term Rental Operators						
1 Bedroom	each	N	\$	100.00	\$	101.50
2 Bedrooms	each	N	\$	200.00	\$	203.00
3 Bedrooms	each	N	\$	200.00	\$	203.00

TC	OTAL FEE	INCREASE
\$	152.25	1.5%
\$	464.87	1.5%
\$	5,000.00	0.0%
\$	1.00	0.0%
\$	100.00	1.5%
\$	200.00	1.5%
\$	300.00	1.5%

Schedule to Bylaw 2020-52 as amended Bylaw 2020-09

DEPARTMENT: Legislative Services <u>- Licensing Fees</u> Effective Date: <u>January 1, 2022</u>

SERVICE PROVIDED	UNIT OF MEASURE	SUBJECT TO HST YES/NO	2021 FEE BEFORE TAX		2022 FEE BEFORE TAX	
TAXICAB COMPANIES						
Taxicab Company Annual License Fee (1-9 vehicles)	each	N	\$	1,000.00	\$ 1,015.00	
Taxicab Company Annual License Fee (10- 19 vehicles)	each	N	\$	2,000.00	\$ 2,030.00	
Taxicab Company Annual Fee (20+ vehicles)	each	N	\$	3,000.00	\$ 3,045.00	
Tow Truck Company New Application License Fee (1-3 vehicles)	each	N	\$	1,000.00	\$ 1,015.00	
Tow Truck Company Annual Renewal License Fee (1-3 vehicles)	each	N	\$	750.00	\$ 761.25	
Tow Truck Company New Application License Fee (4-6 vehicles)	each	N	\$	2,000.00	\$ 2,030.00	
Tow Truck Company Annual Renewal License Fee (4-6 vehicles)	each	N	\$	1,500.00	\$ 1,522.50	
Tow Truck Company New Application License Fee (7-9 vehicles)	each	N	\$	3,000.00	\$ 3,045.00	
Tow Truck Company Annual Renewal License Fee (7-9 vehicles)	each	N	\$	2,250.00	\$ 2,283.75	
Tow Truck Company New Application License Fee (10+ vehicles)	each	N	\$	4,000.00	\$ 4,060.00	
Tow Truck Company Annual Renewal License Fee (10+ vehicles)	each	N	\$	3,000.00	\$ 3,045.00	
TRANSPORTATION NETWORK COMPANIE						
TNC Annual Licence Fee	each	N	\$	20,000.00	\$ 20,300.00	
Per Trip Fee	each	N	\$	0.30	\$ 0.30	
*Late Payment Fee for some classes of licens	N	\$	25.00	\$ 25.38		

TOTAL FEE		INCREASE
\$	1,015.00	1.5%
\$	2,030.00	1.5%
\$	3,045.00	1.5%
\$	1,015.00	1.5%
\$	761.25	1.5%
\$	2,030.00	1.5%
\$	1,522.50	1.5%
\$	3,045.00	1.5%
\$	2,283.75	1.5%
\$	4,060.00	1.5%
\$	3,045.00	1.5%
\$	20,300.00	1.5%
\$	0.30	1.5%
\$	25.38	1.5%